

## **Netball Dorset Meeting 31<sup>st</sup> March 2026 – Finance Directors report**

### **1. Membership Income:**

Membership income to date is £13,748, slightly up on last year.

### **2. Funding of coaches:**

4 Level 2 and 4 Level 1 coaches have received funding this year so far.

### **3. Netball Dorset membership fees from 1<sup>st</sup> August 2026**

Having held the fees at the same rate for the last 3 years, there will be a small rise this year of 3-4%. The adult fee will increase from £9 to £9.30

### **4. Coaches' payments:**

The last payments through Active Dorset should all now have been received. New forms, combining the coaching hours and mileage, will need to be used from the beginning of April.

England Netball cannot offer any assistance to coaches who do not wish to declare themselves as 'self-employed' and be responsible for their own tax payments.

HMRC allow £1000 to be earned each tax year from any 'side hustle'.

The coach payment rates from 1<sup>st</sup> April will increase to £25 per hour for Head coach and to £15 for Assistant coaches, with mileage staying at 35p per mile.

### **5. Regional Team Funding for the 2025/26 season**

A reminder to all the regional teams, that if they wish to receive any team funding from Netball Dorset for the season just completed, they need to send in their completed team funding claim forms before 30<sup>th</sup> April. I have not received anyone's claim forms yet. Payment will then be made after the AGM.

### **6. EDCNA Funds**

Please note there is still approx. £10.3K in this fund, which is for benefit and development of Bournemouth Netball Association members and facilities. Any payments from it need to be authorised by Pauline Brown and Bev Bradshaw.